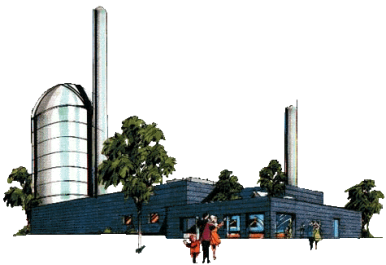


STØVRING KRAFTVARMEVÆRK



GENERALFORSAMLING 2020 Regnskabsåret 2019

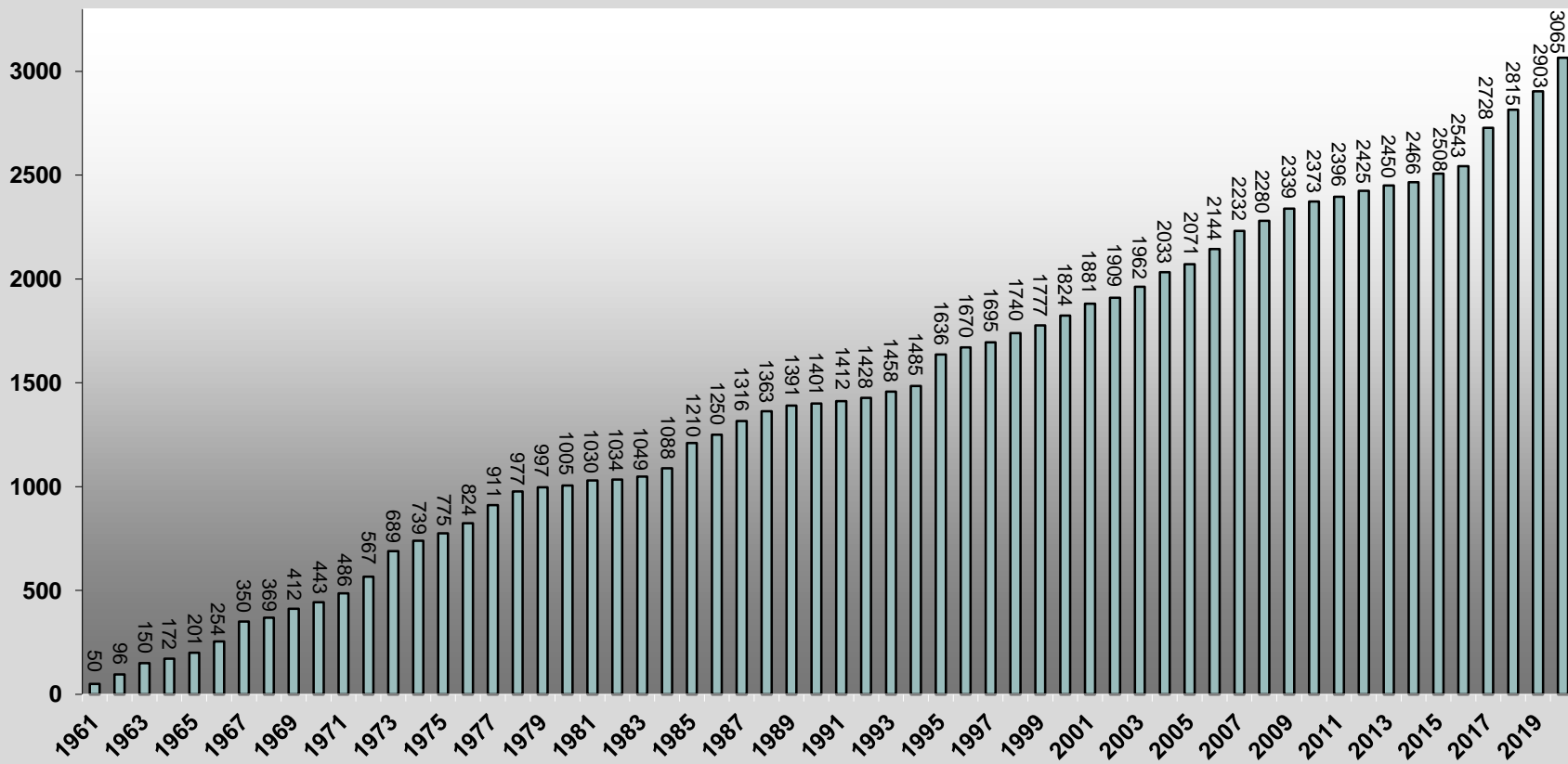
VELKOMMEN

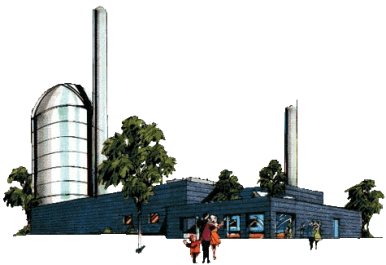


FORBRUGERE



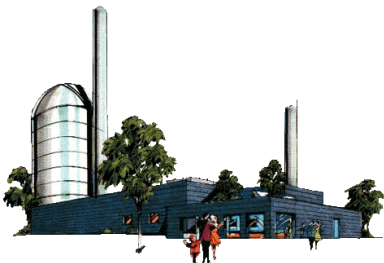
Udvikling i antal målertilslutninger





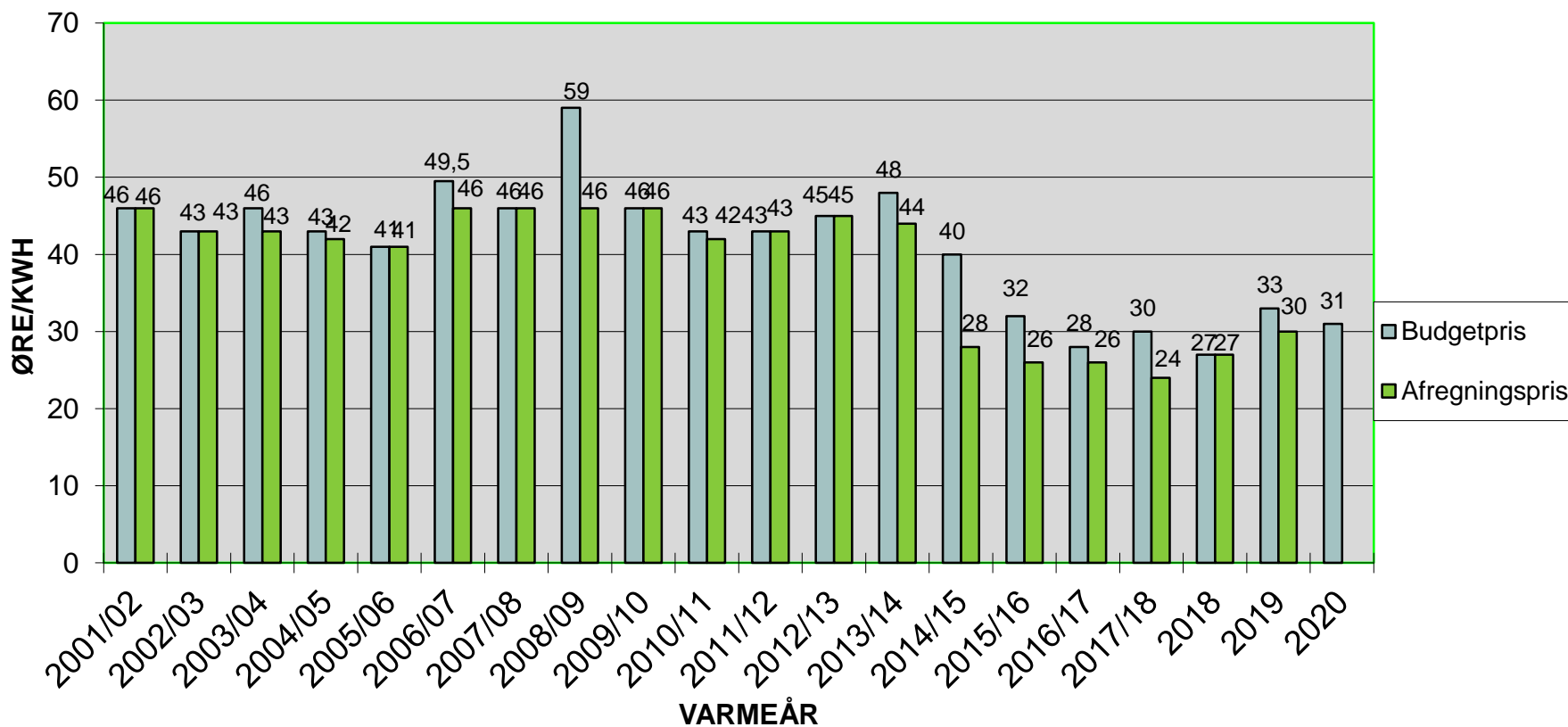
FORBRUGER NR. 3000

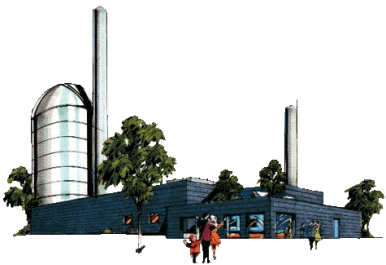




VARMEPRIS

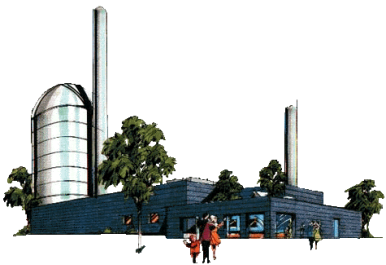
UDVIKLING I VARMEPRISEN - ØRE/KWH





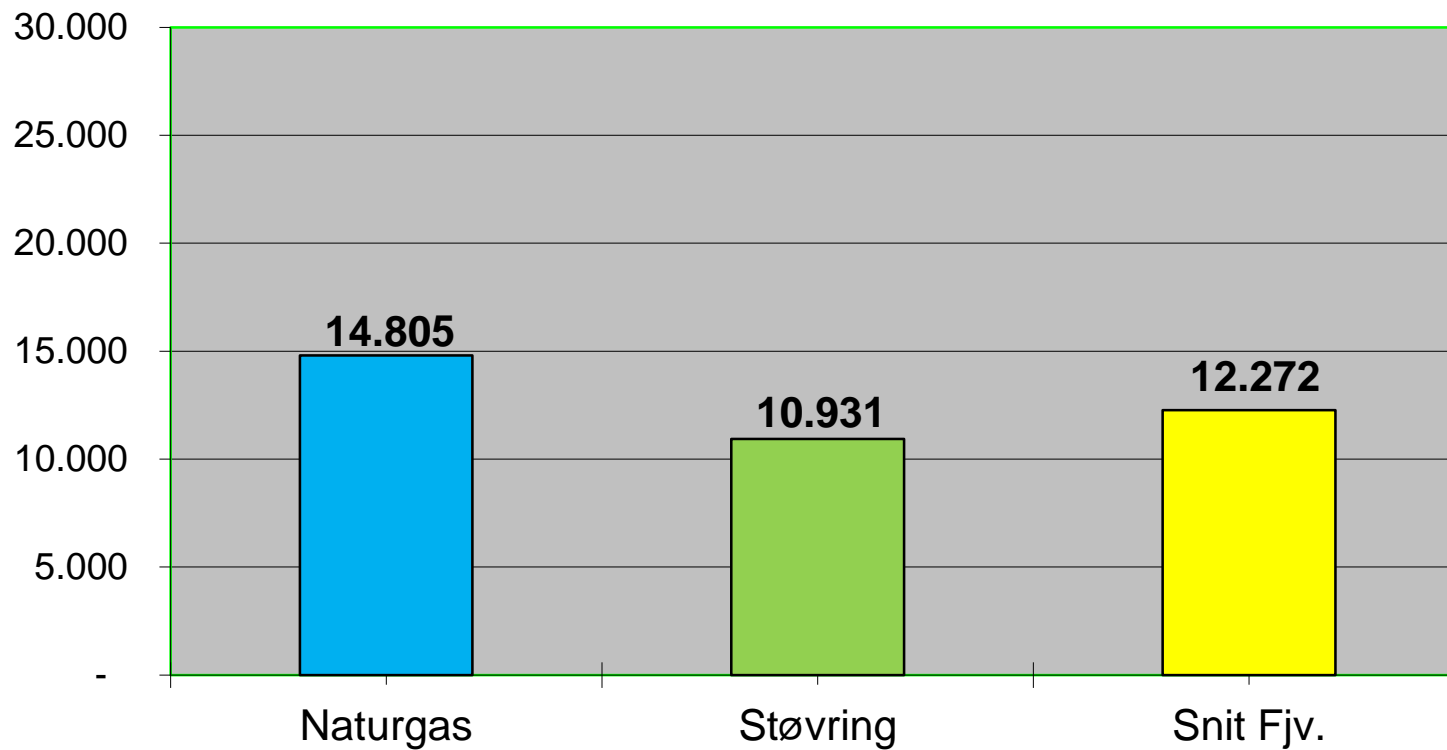
GASPRIS

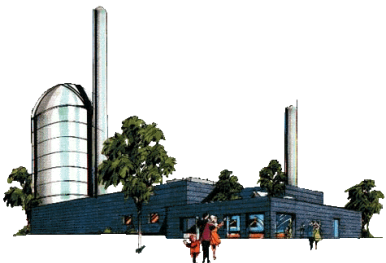




VARMEPRIS

**Pris for at opvarme standardhuset i 2019
130 m² - 18.100 kWh. Inkl. moms**





RESULTAT



Budgetteret underskud **XX** tkr.

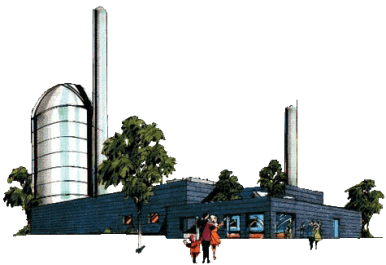
Årets resultat **XX** tkr.

Udbetalt til forbrugere **XX** tkr.

Indbetalt fra forbrugere **XX** tkr.

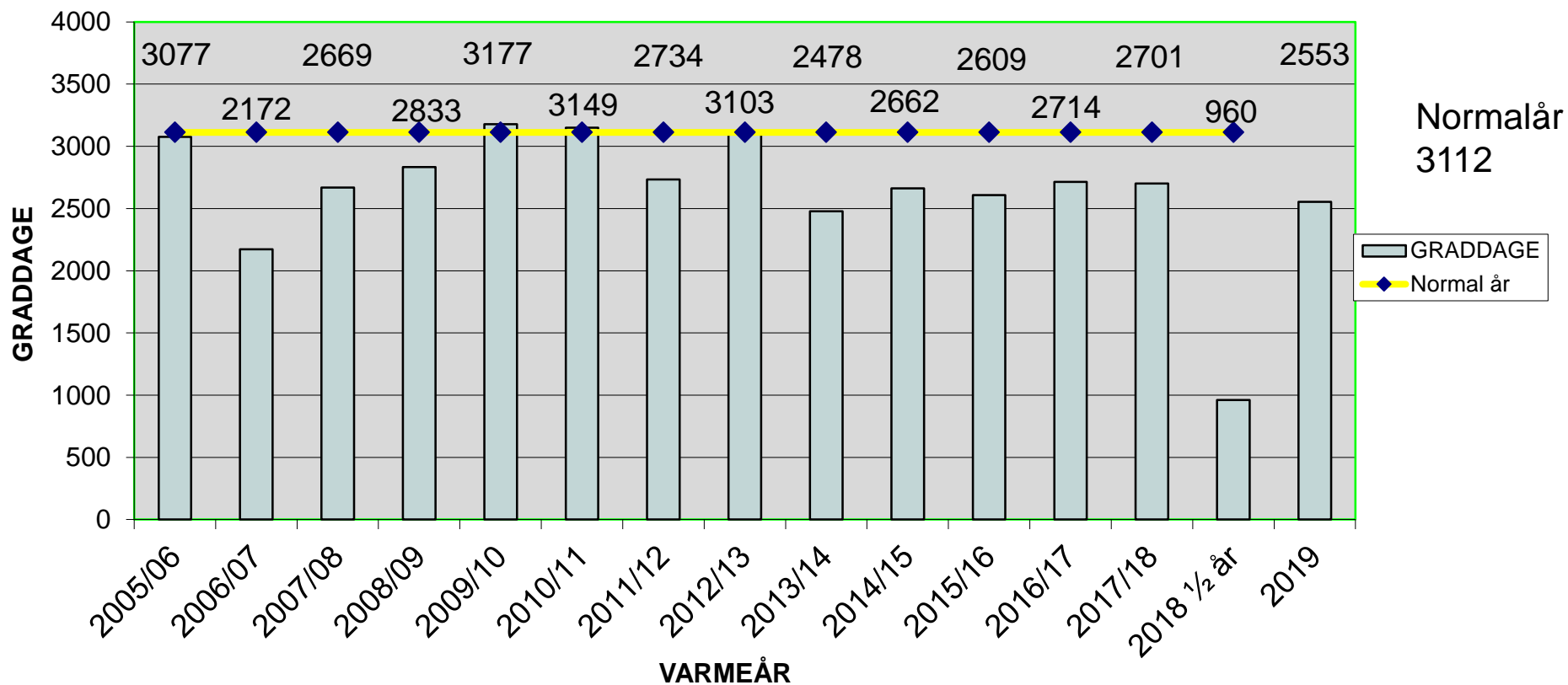
Resultatpåvirkning:

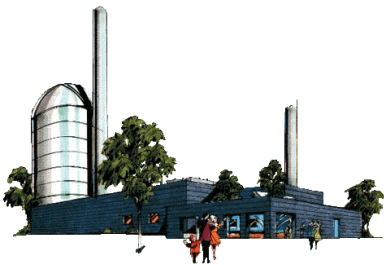
- Resultat forbedret primært på grund af billige gaspriser



GRADDAGE

OVERSICHT OVER GRADDAGE

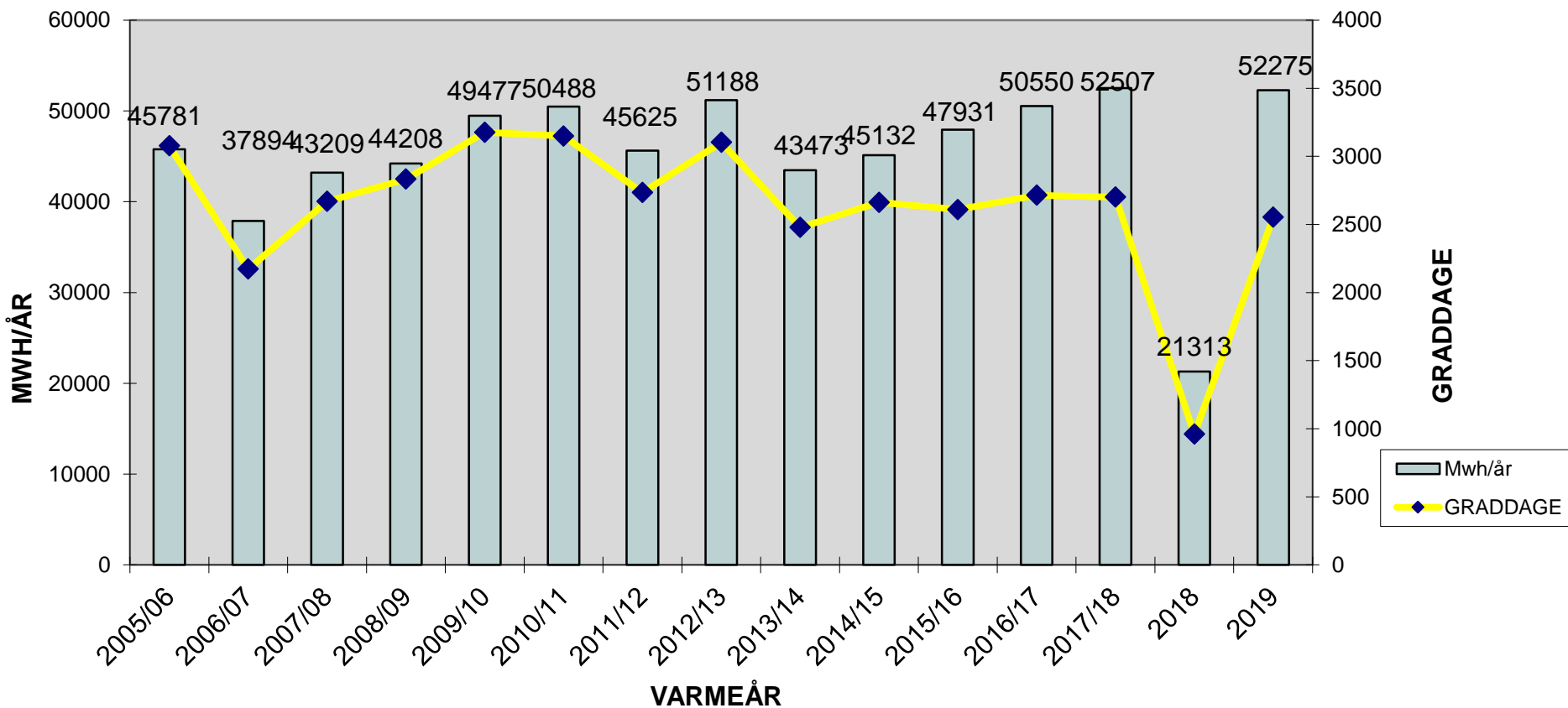


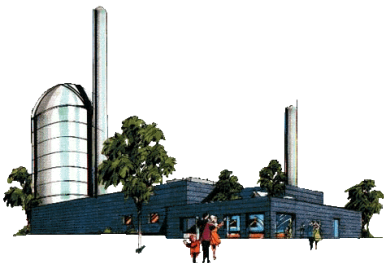


VARMESALG



TOTAL VARMESALG

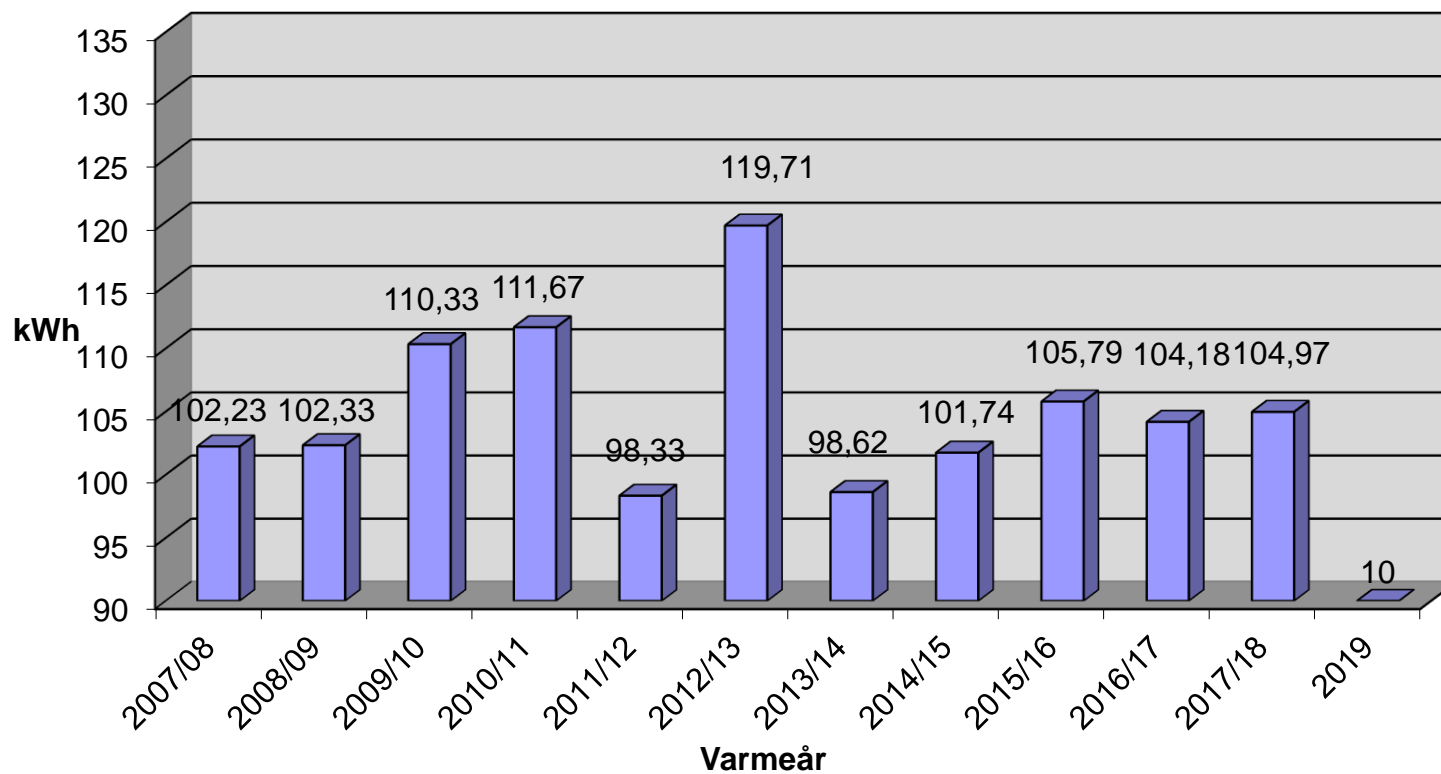


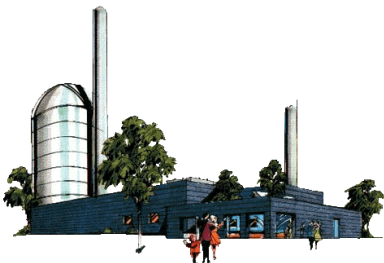


kWh / m²



**Forbrug i kWh/m² - inkl. varmt brugsvand.
Énfamiliershuse, række/kædehus samt etagebebyggelse**

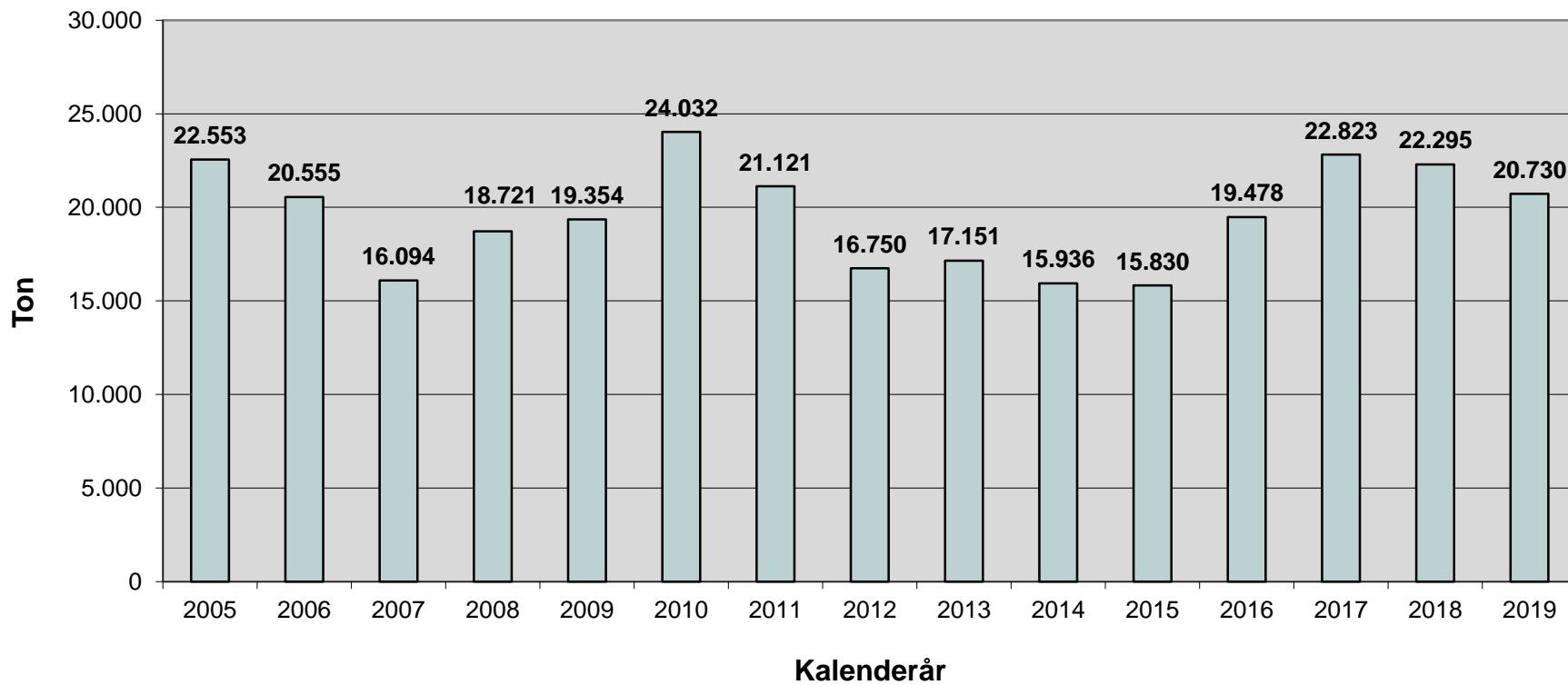


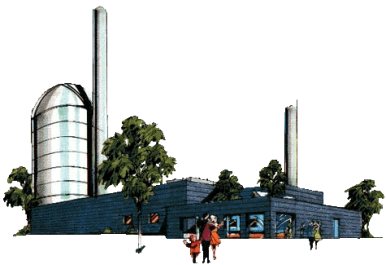


CO₂ KVOTER



CO₂ udledning fra naturgas i ton



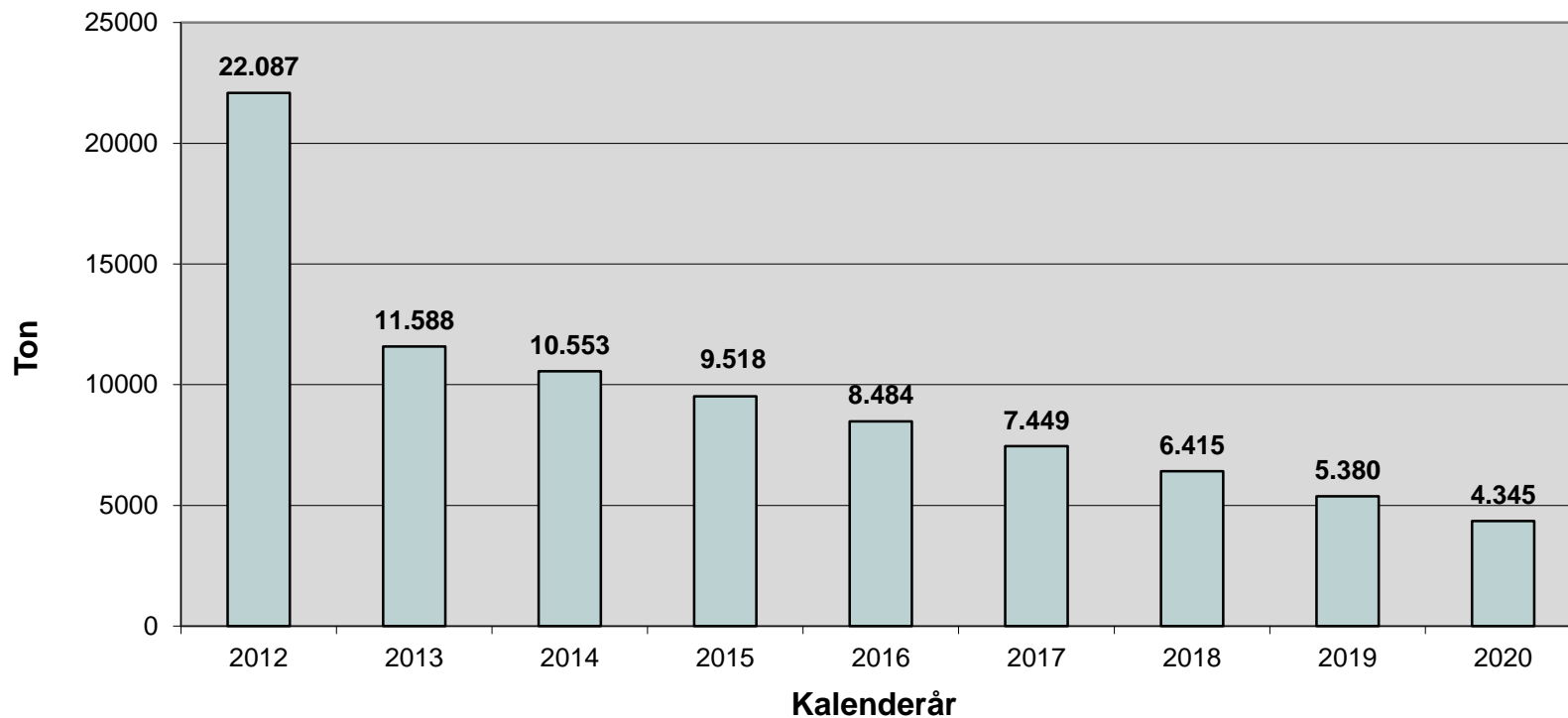


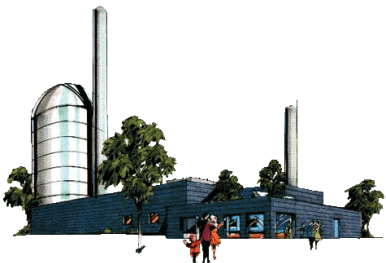
CO₂ KVOTER



- Gratis kvoter tildelt 2013 – 2020

Tildelte CO₂ kvoter for naturgas i ton



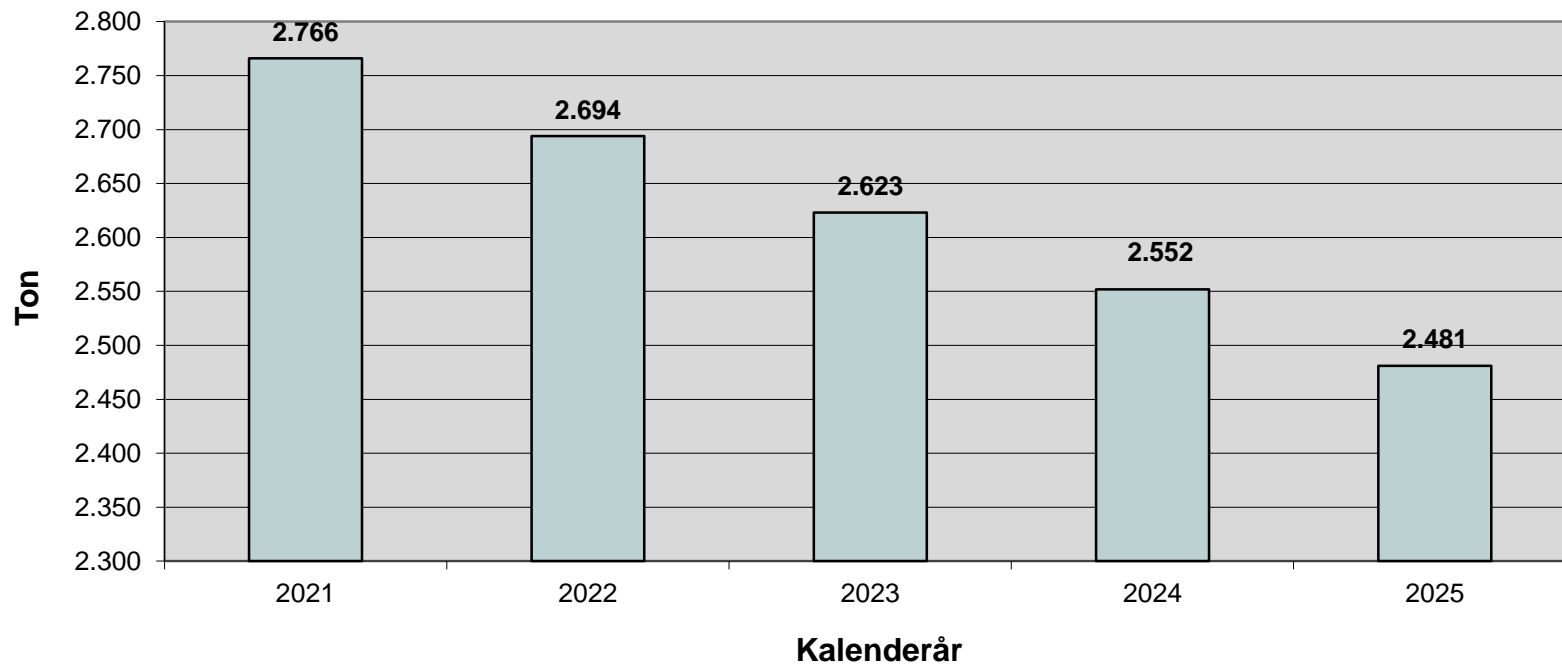


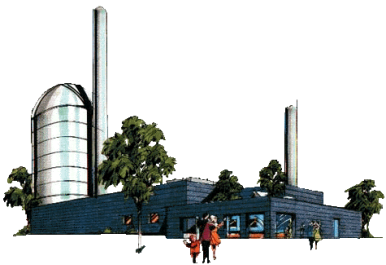
CO₂ KVOTER



- Ny tildeling af kvoter
- Gratis kvoter tildelt 2021 – 2025

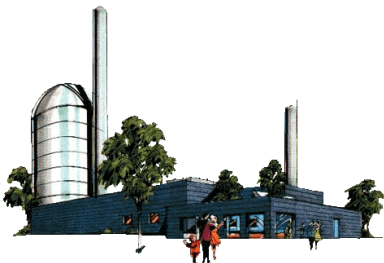
Tildelte CO₂ kvoter fra naturgas i ton





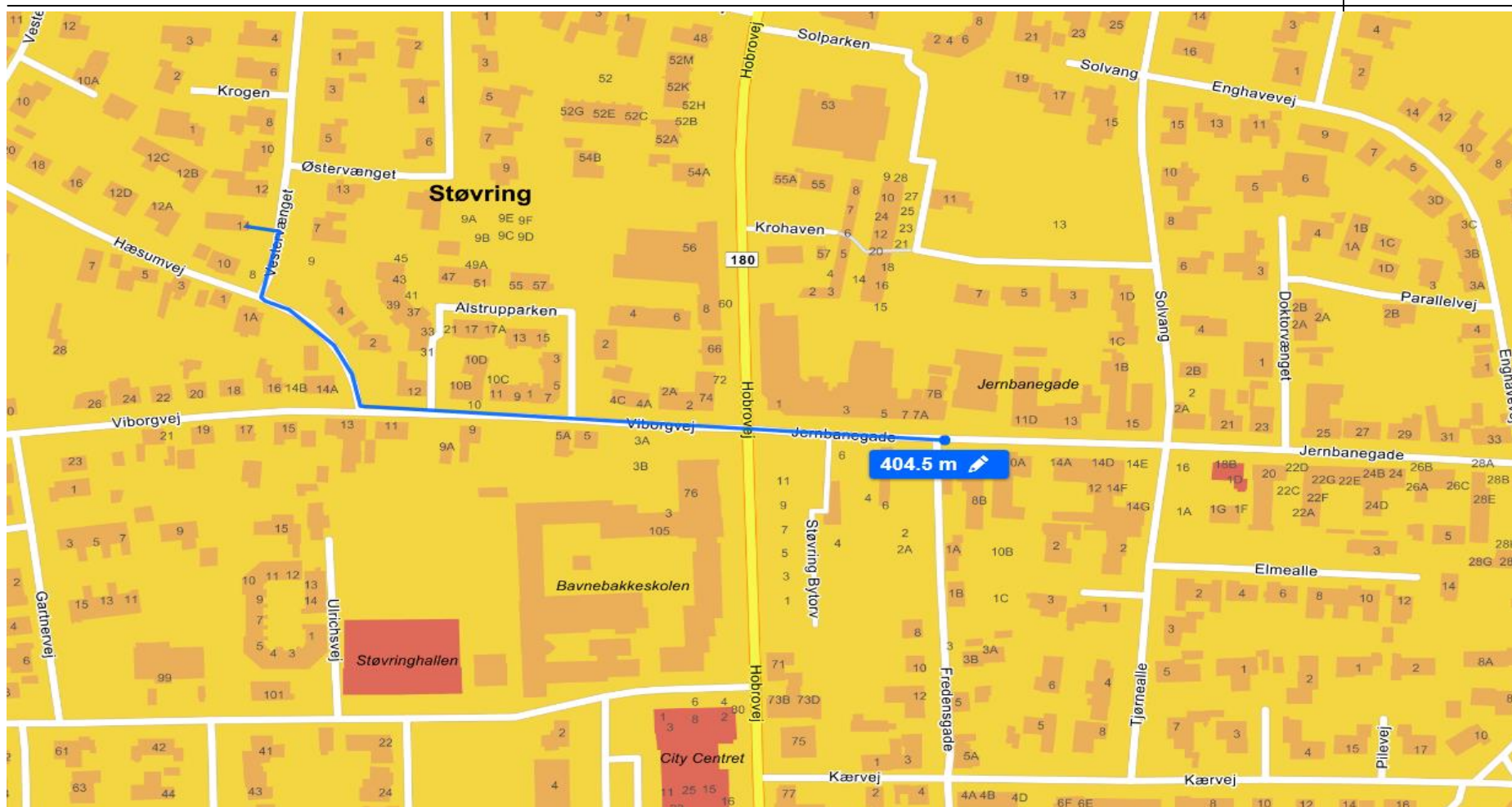
CO₂ PRISUDVIKLING 2018-19

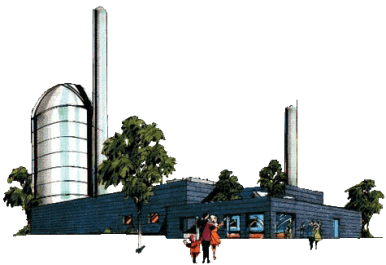




RENOVERING

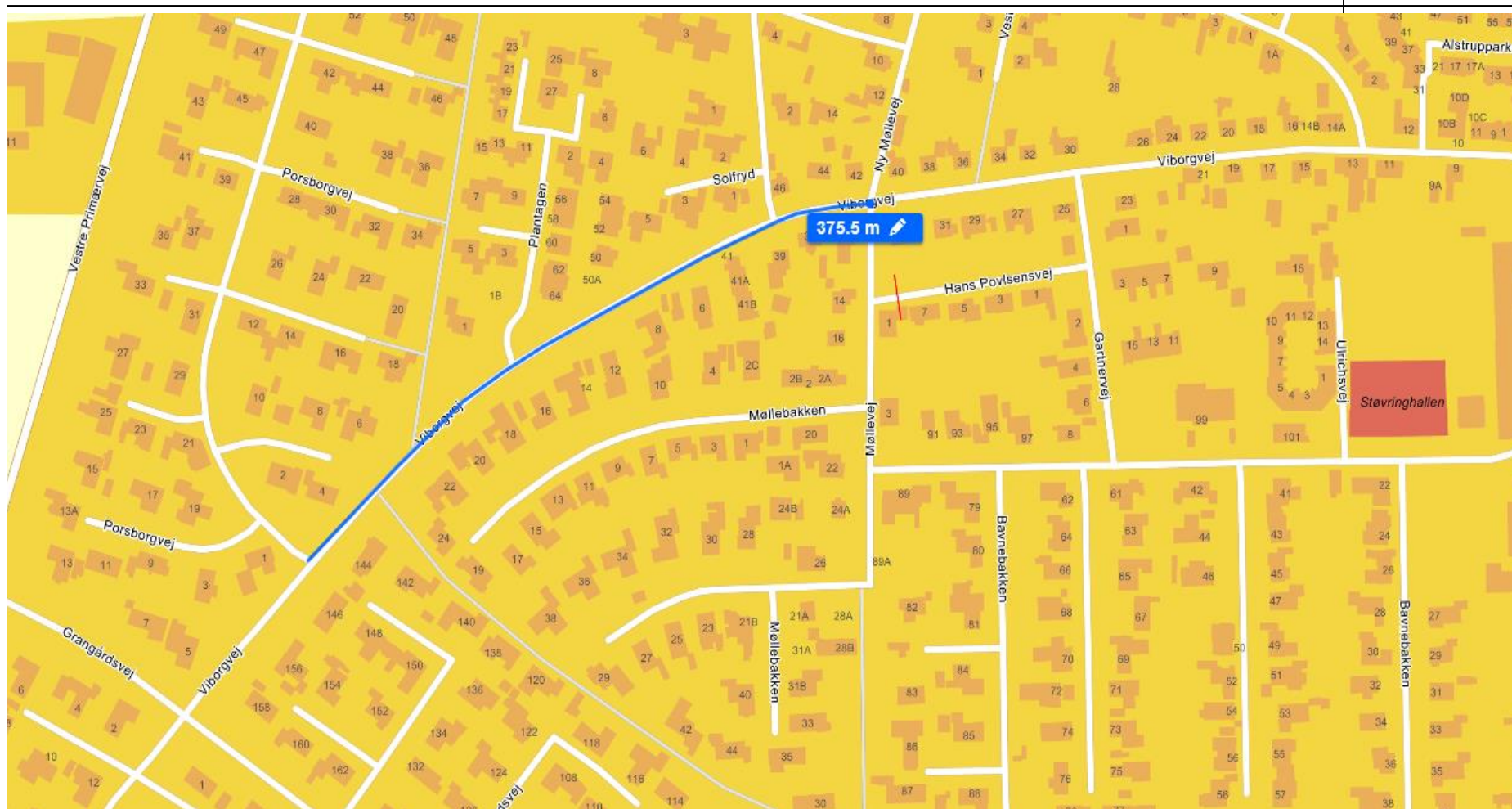
Gl. Værk - Fredensgade

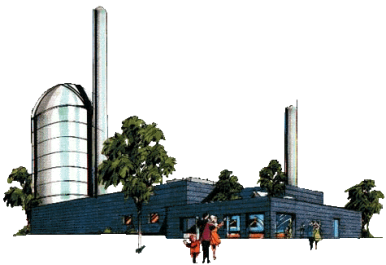




RENOVERING

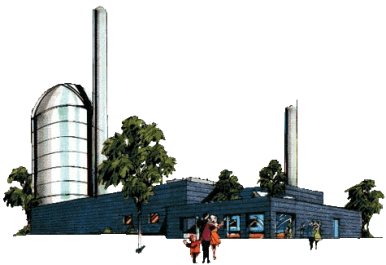
Porsborgvej – Ny Møllevej





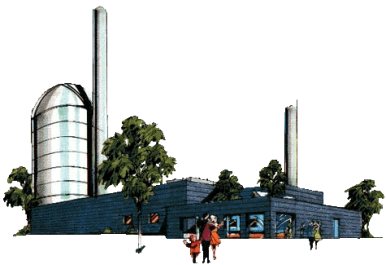
KRONHJORTEN





HØJE STØVRING II



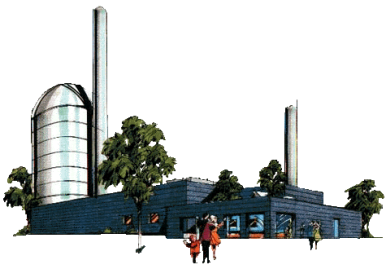


HØJE STØVRING II



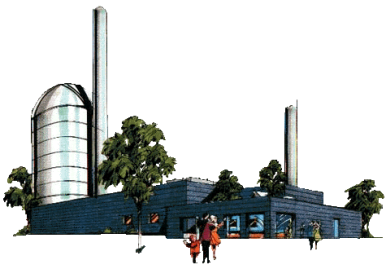
21-02-2020

20



VANDTAB



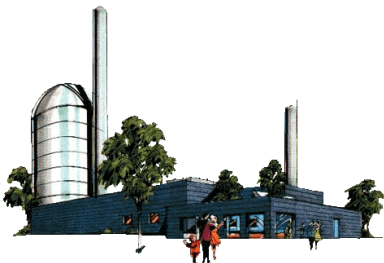


KRAFTVARMEEENHED



21-02-2020

22



ENERGIBESPARELSER



Omfattet af loven er varmedistributionsvirksomheder:

Varmelevering 2004 > 100TJ

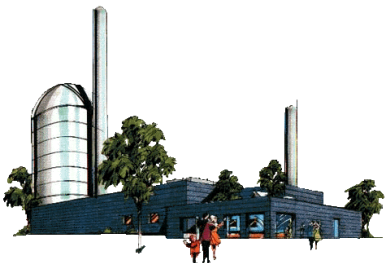
Støvring Kraftvarmeværk 2004 = 199TJ

Udfordring målkrav:

- Fra 460MWh (første krav) til i dag **2.058 MWh** (~160 huses årsforbrug)
- Skal findes hos forbrugere – virksomheder
- Ledningsnet tæller med
- Besparelser på værket tæller ikke med
- Alt skal dokumenteres og auditeres

Fremtidig krav:

- **Januar 2021 ny lov om energibesparelser træder i kraft**
- **Vi er derefter ikke omfattet af at skulle finde energibesparelser**



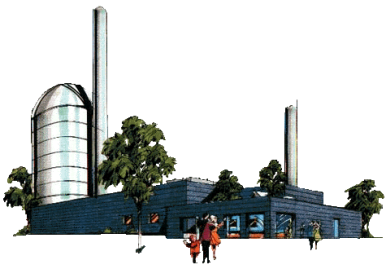
ENERGIBESPARELSER



Vand- til Luft Varmepumpeprojektet er omfattet af loven om energibesparelser.

Energibesparelsen er solgt til vores forening Dansk Fjernvarme

Beløbet andrager for 2019 kr. 15.mio.



eForsyning



STØVRING
KRAFTVARMEVÆRK

Budget
Forbruget er mindre end forventet

Vejret
Det har været varmt

Temperatur
Returtemperaturen er god

Mit Forbrug
Energi

2015 - 2016
kWh Energi

1250

Hjordalsvej 25 Installationer

Mit forbrug

Mine dokumenter

Mine oplysninger

Beregnet varmeregnskab

Meld flytning

Kontakt

STØVRING
KRAFTVARMEVÆRK

Temperatur

2015 - 2016
Temperatur

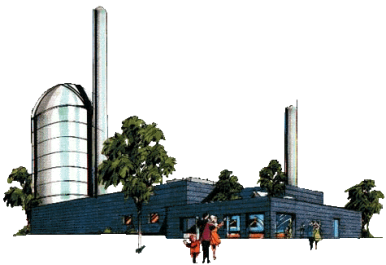
År Måned Dag

STØVRING
KRAFTVARMEVÆRK

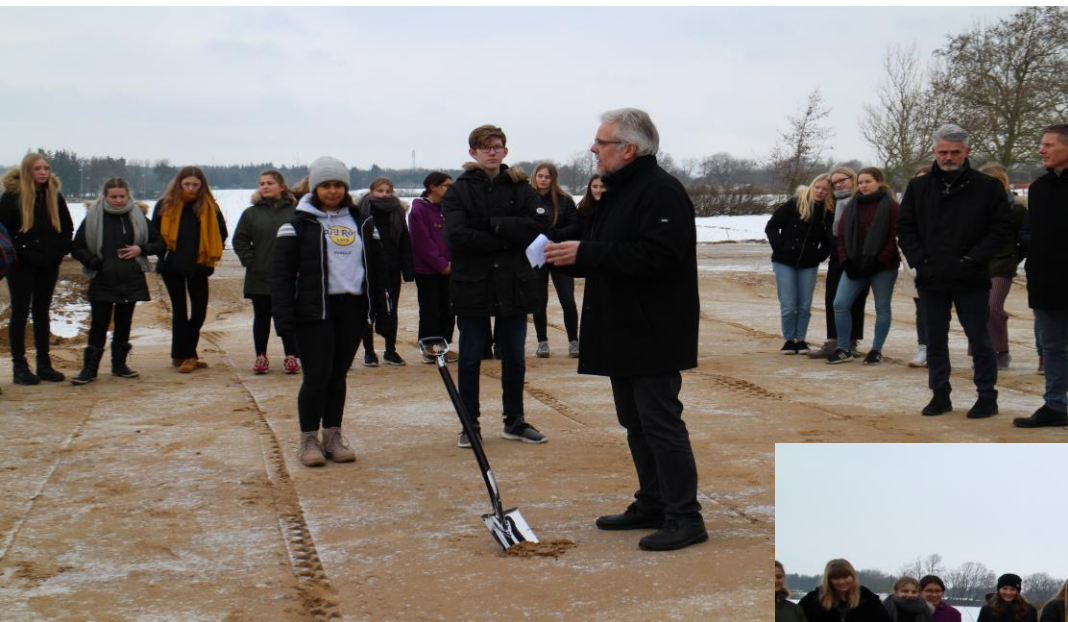
Mit Forbrug
Energi

2015 - 2016
kWh Energi

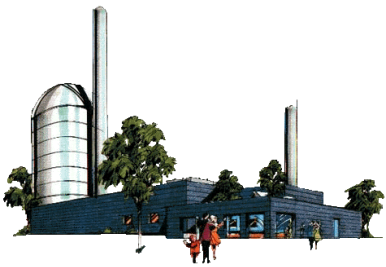
År Måned Dag Sam...



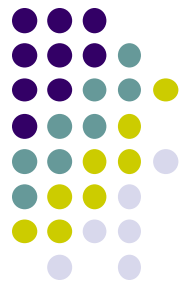
PRODUKTIONSANLÆG VARMEPUMPER

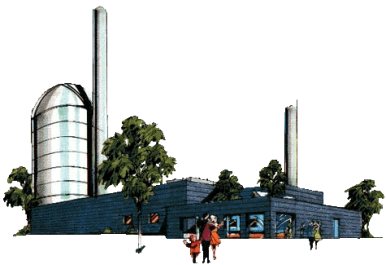


21-02-2020



PRODUKTIONSANLÆG VARMEPUMPER

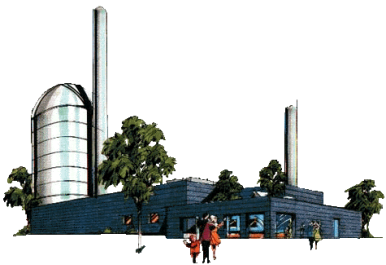




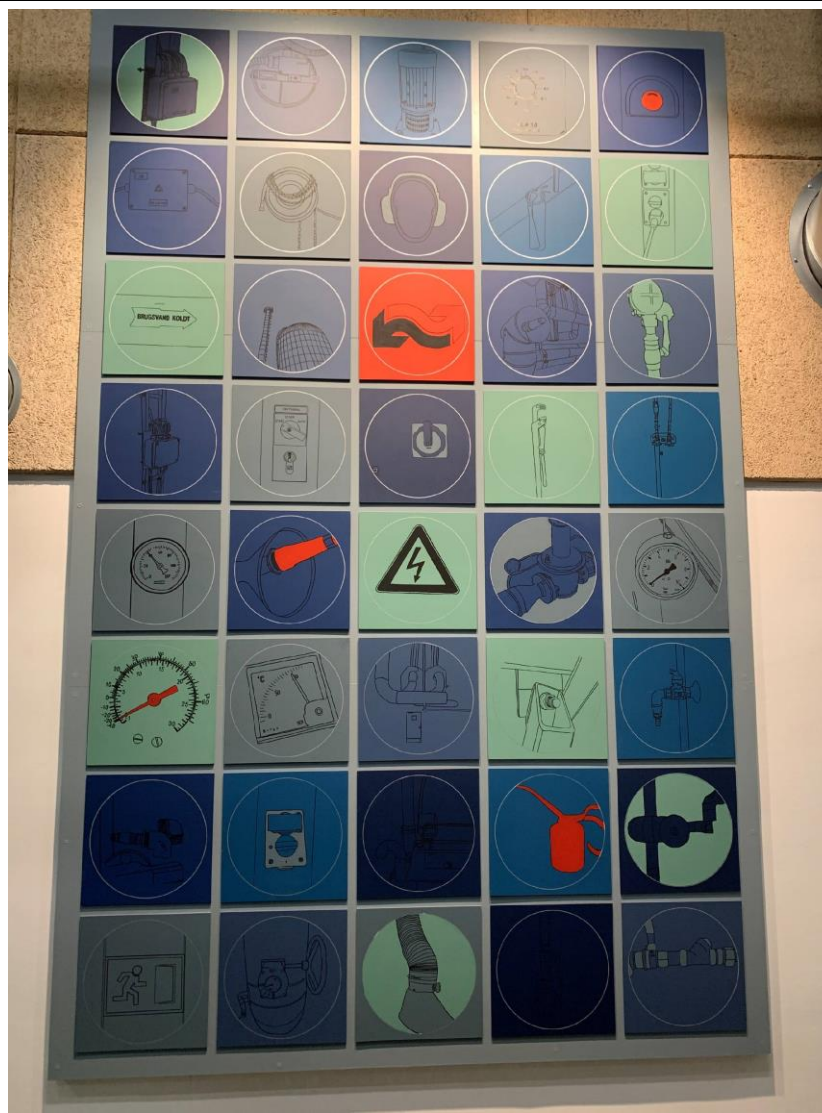
PRODUKTIONSANLÆG VARMEPUMPER

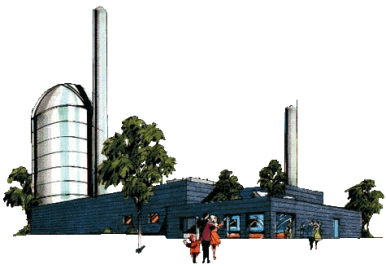


Billede af ny bygning



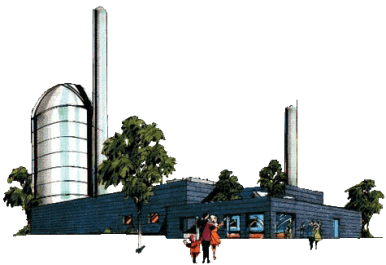
PRODUKTIONSANLÆG VARMEPUMPER





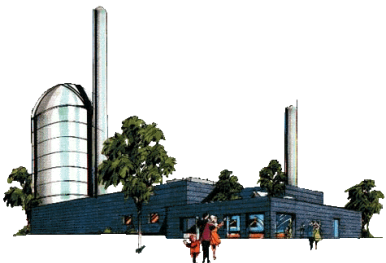
PRODUKTIONSANLÆG VARMEPUMPER





LUFTFOTO



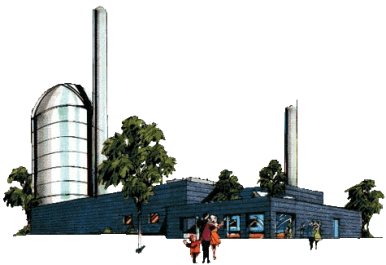


INVESTERINGSPLAN



2020	Kr. 6,75 mio. Vestervænget til Fredensgade (1.500.000) Porsborgvej til Ny Møllevej (1.600.000) Ledning fra Hulvejen til Støvring Syd (3.650.000)
2021	Kr. 0,7 mio. Hasselvej
2022	Kr. 0,7 mio. Hasselvej
2023	Kr. 0,7 mio. Hasselvej
2024	Kr. 7,3 mio. Renovering gasmotorer (6.600.000) Renovering ledningsnet (700.000)

Forbehold for ændret prioritet.



PÅ VALG TIL BESTYRELSEN



Søren Kjær

Knud Dahl

Hans Jørgen Schmidt